

PUBLIC NOTICE

REGULAR MEETING OF THE CITY COUNCIL OF WORLAND June 18, 2024

A regular meeting of the City Council of Worland, Wyoming met in the Council Chambers at Worland City Hall at 7:00 p.m. on June 18, 2024. President of the Council Rebecca George presided and the Councilmembers in attendance were Kreg Lombard, Barbara Brookwell, William Worley, Wendy Fredricks, Adam Martinez; Mike Neuffer and Kody DeMunbrun (via telephone). Also present were City Attorney, Kent Richins; Chief of Police, Gabe Elliott; Airport Manager, Lynn Murdoch; Director of Public Works, Nick Kruger; City Engineer Representative Mike Donnell and Clerk/Treasurer, Tracy Glanz.

There were nine (9) visitors present for this meeting of the City Council.

Councilmember William Worley led the Council and Visitors in the Pledge of Allegiance.

President of the Council George declared a quorum and asked for approval of the agenda.

Motion: to approve the agenda.
By: Councilmember Fredricks.
Second by: Councilmember Martinez.
Vote: The motion passed unanimously.

The minutes of the June 4, 2024 regular meeting stand approved as published.

Motion: to approve all vouchers and authorize payment for payroll, utility charges, refunds for City Services, recording fees, postage and other miscellaneous items, during the month of June, before normal City Council approval on the first Tuesday of July and approve the Consent Agenda with Council Work Session Minutes for June 10, 2024, BAPC Minutes for June 10, 2024 and Payroll Voucher for the period of June 14, 2024. PAYROLL 6/14/24 - \$71,186.43.
By: Councilmember Lombard.
Second by: Councilmember Worley.
Vote: The motion passed unanimously.

President of the Council George announced the public hearing to hear comments on the budget for fiscal year July 1, 2024 to June 30, 2025 and opened the public hearing at 7:03 p.m. There were no public comments. President of the Council George closed the public hearing at 7:04 p.m.

Clerk/Treasurer Tracy Glanz presented the budget for third and final reading as Budget Resolution #2024-4:

RESOLUTION #2024-4

A RESOLUTION ALLOWING THE ADOPTION OF THE BUDGET FOR THE CITY OF WORLAND, WASHAKIE COUNTY, WYOMING FOR THE FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025.

WHEREAS, on the 7th day of May, 2024, the City Clerk/Treasurer, the budget officer of said City, prepared and submitted to the Council the Preliminary Budget for the fiscal year ending June 30, 2025; and

WHEREAS, such budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the Office of the City Clerk/Treasurer; and

WHEREAS, such budget was approved and accepted by the Governing Body of the City of Worland at its regular meeting on June 18, 2024; and

WHEREAS, notice of a public hearing on such budget, together with a summary of such budget, was published in the Northern Wyoming News, a legal newspaper published and of general circulation in Washakie County, on the 6th day of June, 2024; and

WHEREAS, a public hearing was held on the 18th day of June 2024, at 7:00 p.m. at Worland City Hall at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Worland that the budget be adopted as the Official Budget for the City of Worland for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED, that the following appropriations be made for the fiscal year ending June 30, 2025, and the expenditures of each officer, department, or spending agency be limited to the amounts herein appropriated:

GENERAL FUND REQUIREMENTS		WATER & SEWER FUND REQUIREMENTS	
General Government	\$30,912	Water System	\$ 1,348,819
City Attorney	55,979	Office	844,933
Clerk-Treasurer	55,191		

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Building Dept. Services	89,300	TOTAL WATER REQUIREMENTS	\$ 2,193,752
Engineering	26,600		
Streets	1,336,742	Sewer System	\$ 1,196,822
Parks	672,814	Office	231,447
Cemetery	72,350		
Police Department	1,890,793	TOTAL SEWER REQUIREMENTS	\$ 1,428,269
City Hall	21,400		
Airport	511,786	Sanitation System	\$ 1,247,570
Golf Course	244,400	Office	\$ 183,896
Legal Ads & Ordinances	4,900		
Insurance	14,178	TOTAL SANITATION REQUIREMENTS	\$ 1,431,466
Funds Paid To Washakie Co.	7,600		
General Facility	42,850		
Municipal Court	45,951		

TOTAL APPROPRIATIONS \$ 5,123,746

Cash Reserve Fund	442,375	CAPITAL PROJECTS	
Payroll Reserve	60,000		\$ 2,621,333
Computer Reserve	10,000		

EXPENDABLE TRUST FUNDS \$ 40,000

TOTAL GENERAL FUND REQUIREMENTS \$ 5,636,121

AGENCY FUNDS \$ 30,000

PASSED, APPROVED AND ADOPTED this 18th day of June, 2024.

CITY OF WORLAND, WYOMING

By: _____
Rebecca George, President of the Council

ATTEST:
Tracy A. Glanz, Clerk-Treasurer

Motion: to pass, approve and adopt the budget as per Budget Resolution #2024-4.

By: Councilmember Brookwell.
Second by: Councilmember Fredricks.
Vote: The motion passed unanimously.

Mark Stiver with the Farmer's Market requested permission to close North 9th Street for the Farmer's Market on Saturdays from July 13th through September 28, 2024. The street may be closed from Big Horn Avenue to Robertson occasionally.

Motion: to approve the closure of North 9th Street from Big Horn Avenue to the alley and occasionally to Robertson Avenue for the Farmer's Market on Saturdays from July 13 to September 28, 2024.

By: Councilmember Fredricks.
Second by: Councilmember Brookwell.
Vote: The motion passed unanimously.

Carson Rowley with Ardurra Engineers presented information on the bid opening for the Rehabilitate Taxiway A & Construct Taxiway D Project at the Airport. One bid was received, and it was over the engineer's estimate by \$2,014,213.92 for the total project. The project was split into four (4) different Bid Schedules to allow for a 2024/2025 construction window; however, with the bid so high the City will only be able to complete Bid Schedule 1 which is the rehabilitation of Taxiway A. The FAA requires that the funding be awarded by the second week in September, or the funding will be lost. Additional funding to complete all phases of the project may not be available for another eight (8) years as per the FAA. City Attorney Kent Richins asked for clarification on the engineers estimate versus the bid, timing of the bid notification and the total paid by the City for this project. Mr. Rowley explained the requirements by the FAA for the engineer's estimate and the IFE process. In addition, the project was split into phases to allow for lower bids due to an extended construction period. The city pays 4% of the project, while the FAA pays 90% and WYDOT pays 6%. The city's share of this project is funded under the fiscal year budget for 2024-2025 as per Clerk/Treasurer Glanz. Mr. Rowley and Airport Manager Lynn Murdoch recommended approval of the bid by Century Companies, Inc. to complete Bid Schedule 1 (Rehabilitate Taxiway A) of the total project.

Motion: to approve the bid of Century Companies, Inc. to complete Bid Schedule 1 – Rehabilitate Taxiway A at the bid price of \$2,024,950.00.

By: Councilmember Worley.
Second by: Councilmember Brookwell.
Vote: The motion passed unanimously.

David Frahm and Shane Wood informed the Council that their questions had been answered earlier. It was noted that the members of the Pickleball group have pledged \$30,000 and they are actively seeking donations. President of the Council George suggested that after talking to Mayor Gill, pickleball could be dis-

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cussed further at the next Council Work Session in July to clarify the point of contact and the committee's role in this joint effort. Discussion continued. A "goal" board was discussed, and Councilmember Fredricks suggested that the group contact different businesses to see if it could be placed at the business for a period of time. It was also suggested that the group promote donations for the pickleball court on Facebook. The group would like to have a demonstration of pickleball at Culturefest if possible. It was noted that all work sessions are public.

David Frahm asked if the city could do something about the stoplight at Big Horn and Railway; traffic traveling North and South has a tough time getting through the light. Director of Public Works Kruger noted that WYDOT controls the light, and the city has approached them about the issue but to no avail. It is a "smart" light, so it knows when a vehicle is there, however, the vehicle needs to be behind the crosswalk, or it does not recognize it. The Director of Public Works will talk to WYDOT again. It would be helpful if the public could provide a specific time and date when problems occur.

Airport Manager Lynn Murdoch reported that there were eight (8) airplanes fueling up at the FBO tonight and that there is a Fly In this Saturday, June 22, 2024 from 7:00 a.m. to 1:00 p.m. Airport Manager Murdoch was just notified of the event.

Chief of Police Gabe Elliott requested approval to close North 11th Street from Big Horn Avenue to Robertson for the annual Crosspoint Baptist Church Bible School on June 20, 2024 from 5:00-9:00 p.m.

Motion: to approve the closure of North 11th from Big Horn Avenue to Robertson from 5:00-9:00 p.m. on June 20, 2024 and provide barricades and/or signage as needed.

By: Councilmember Martinez.
Second by: Councilmember Brookwell.
Vote: The motion passed unanimously.

Chief of Police Elliott reminded the Council about the Fair Parade on July 27, 2024 starting at 9:00 a.m. The police department personnel attended several good training classes these last couple of weeks, including LECC training for Chief Elliott in Lander. That training covered active shooters, the fentanyl crisis and a presentation by the FBI on cellular phone analysis.

City Engineer Representative Mike Donnell informed the Council that the paving is done on the 11th Street Water Project. There is a leak on the Artesian Line in a high pressure area and a transition coupling has been ordered to fix the leak between the old AC pipe and the new ductile iron pipe. There is a WYDOT meeting on June 26, 2024 at 9:00 a.m. to present the preliminary plans for their North 10th Street Project. The city will request a wide radius on the truck route to protect the curb and gutter.

Director of Public Works Nick Kruger reported that a contractor is patching areas all over the city and that 200 feet of asphalt has been laid on Lawson Avenue to minimize the wash boarding issues and uneven road at the corner of Lawson and South 4th Street. The crew will grade the area. The crew will be filling potholes on the landfill road; this area is within the city limits. The asphalt at the intersection next to Little Chief has failed again, the asphalt will be removed and repoured with thicker asphalt. WYDOT will start their project in 2027 and will remove some of this same asphalt but the city needs to fix the problem before 2027. The crew is keeping up with basic maintenance issues and service line requests. Public Works still has five (5) open positions, but the Parks seasonal crew is fully staffed. The mosquito sprayer position is still open with someone filling in for now. The sprayer runs as the weather allows. Director of Public Works Kruger is working on splitting the position into two (2) positions to eliminate someone having to work past midnight. The paint striping on city streets will happen sooner this year and the crew will wash the street before painting as that seems to make the paint last longer. That project should be done within 4-6 weeks. The second phase of the 11th Street Water Project will be on the North side of 11th Street.

There being no further business to come before the Council, President of the Council George asked for a motion to adjourn.

Motion: to adjourn the meeting at 7:51 p.m.

By: Councilmember Lombard.
Second by: Councilmember Fredricks.
Vote: The motion passed unanimously.

Rebecca George, President of the Council

ATTEST:
Tracy A. Glanz, Clerk/Treasurer

June 27, 2024